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To: Cabinet – 4 April 2011

Subject: Core Monitoring Report

Classification: Unrestricted

Summary : The purpose of this report is to inform Cabinet of the key areas of performance and activity across the authority.

Introduction

1. The third quarterly Core Monitoring report for 2010/11 is attached and this provides information up to the end of December 2010. The last Core Monitoring report was provided to Cabinet on 29 November.

Core Monitoring

3. The Core Monitoring report contains key activity and performance information for the Corporate Management Team and Cabinet Members.
4. Publication of the Core Monitoring report on the external web site is also an important element of our transparency agenda.
5. Relevant sections of this Core Monitoring report are also being discussed in the March/April round of POSCs.
6. Changes to the format of the report for this quarter are:
 - The inclusion of data notes for each indicator to show technical details which may be relevant in the interpretation of the data presented
 - A new 'at a glance' header for each indicator to clearly show the RAG rating.

Future Reports

7. A final closedown report for 2010/11 is currently planned, which will come to Cabinet on 20 June.
8. The new reporting framework for 2011/12 is under development and will replace the current Core Monitoring. The new framework will deliver a single performance management process for the organisation and will incorporate the monitoring of "Bold Steps for Kent" and other the key strategies and priorities for the authority.

Recommendation

9. Members are asked to NOTE this report.

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